| Table 14   | Utilization of Class II Product Pounds |
|------------|--|
| I dolo I T | othization of olass in Floadot Founds  |

|           |                              | Disposed of to Total CI |             |  |  |
|-----------|------------------------------|-------------------------|-------------|--|--|
|           | Pool Plant Use <sup>1/</sup> | Other Plants            | II Use      |  |  |
|           | Product Pounds               |                         |             |  |  |
| 2022      |                              |                         |             |  |  |
| January   | 37,068,763                   | 21,852,816              | 58,921,579  |  |  |
| February  | 38,061,895                   | 18,078,402              | 56,140,297  |  |  |
| March     | 47,468,121                   | 36,533,165              | 84,001,286  |  |  |
| April     | 43,934,448                   | 20,894,908              | 64,829,356  |  |  |
| May       | 47,410,903                   | 34,751,199              | 82,162,102  |  |  |
| June      | 50,072,718                   | 31,418,766              | 81,491,484  |  |  |
| July      | 46,003,566                   | 23,129,197              | 69,132,763  |  |  |
| August    | 49,026,006                   | 19,207,786              | 68,233,792  |  |  |
| September | 44,171,553                   | 20,748,228              | 64,919,781  |  |  |
| October   | 43,461,228                   | 23,518,844              | 66,980,072  |  |  |
| November  | 42,708,993                   | 18,825,886              | 61,534,879  |  |  |
| December  | 41,576,401                   | 17,131,713              | 58,708,114  |  |  |
| Total     | 530,964,595                  | 286,090,910             | 817,055,505 |  |  |
| Average   | 44,247,050                   | 23,840,909              | 68,087,959  |  |  |

<sup>1/</sup> Includes such items as cottage cheese, yogurt, packaged cream sour cream, dip, biscuit mix, and ice cream.

| Table 15 | Utilization of Class III Product Pounds |
|----------|---|
|----------|---|

|           |                  | Other Source,    |             |  |
|-----------|------------------|------------------|-------------|--|
|           | Gross Pounds Inv | entory & Overage | Pounds      |  |
|           | Product Pounds   |                  |             |  |
| 2022      |                  |                  |             |  |
| January   | 38,340,114       | 811,877          | 37,528,237  |  |
| February  | 34,652,824       | 1,226,252        | 33,426,572  |  |
| March     | 44,377,259       | 5,616,820        | 38,760,439  |  |
| April     | 39,443,794       | 2,348,895        | 37,094,899  |  |
| May       | 34,925,280       | 0                | 34,925,280  |  |
| June      | 37,148,377       | 3,156,446        | 33,991,931  |  |
| July      | 37,304,469       | 126,007          | 37,178,462  |  |
| August    | 41,228,486       | 5,818,836        | 35,409,650  |  |
| September | 35,361,343       | 3,070,154        | 32,291,189  |  |
| October   | 39,864,939       | 498,501          | 39,366,438  |  |
| November  | 33,877,084       | 5,326,915        | 28,550,169  |  |
| December  | 40,890,492       | 2,712,403        | 38,178,089  |  |
| Total     | 457,414,461      | 30,713,106       | 426,701,355 |  |
| Average   | 38,117,872       | 2,559,426        | 35,558,446  |  |