

FEDERAL ORDER 5 - TABLE 9

CLASS I UTILIZATION

Date 2004	Packaged Disposition							Total Packaged	Other <u>2/</u>	Total Class I Use
	Whole Milk	Reduced Fat 2%	Low Fat 1% <u>1/</u>	Fat Free	Flav. Milk & Drink	Buttermilk	Eggnog			
January	145,339,760	130,914,428	30,928,537	46,693,669	27,321,980	7,625,954	11,907	388,836,235	39,548,445	428,384,680
February	126,862,838	114,415,241	27,594,505	41,664,354	27,763,539	6,531,480	0	344,831,957	35,665,616	380,497,573
March	135,151,538	124,408,614	30,345,062	45,315,819	32,475,873	7,096,843	0	374,793,749	40,261,649	415,055,398
April	130,441,645	120,104,635	29,404,800	43,938,232	28,271,733	6,726,186	15	358,887,246	47,102,572	405,989,818
May	122,406,131	114,392,266	28,207,644	42,661,039	24,850,828	6,178,550	0	338,696,458	35,992,435	374,688,893
June	124,683,781	115,470,101	27,299,127	42,504,032	13,365,648	6,219,519	0	329,542,208	33,446,910	362,989,118
July	131,514,793	122,984,925	29,426,890	44,669,547	13,382,306	6,482,846	0	348,461,307	32,236,068	380,697,375
August	127,635,236	123,453,801	30,770,135	44,639,146	28,171,370	6,549,164	0	361,218,852	37,683,609	398,902,461
September	125,012,662	121,073,283	30,040,198	44,135,757	31,911,599	6,520,548	0	358,694,047	45,133,859	403,827,906
October	124,326,726	121,192,070	29,902,942	44,157,953	30,368,553	6,919,294	306,624	357,174,162	36,140,447	393,314,609
November	125,327,162	121,695,304	29,474,165	43,268,636	29,797,437	7,257,353	4,121,053	360,941,110	40,284,443	401,225,553
December	130,913,904	125,537,713	29,345,184	43,455,993	23,515,605	7,247,307	6,193,272	366,208,978	40,853,316	407,062,294
Total	1,549,616,176	1,455,642,381	352,739,189	527,104,177	311,196,471	81,355,044	10,632,871	4,288,286,309	464,349,369	4,752,635,678
Avg.	129,134,681	121,303,532	29,394,932	43,925,348	25,933,039	6,779,587	886,073	357,357,192	38,695,781	396,052,973

1/ Includes sweet acidophilus and miscellaneous.

2/ Includes shrinkage, bulk milk, package inventory.

FEDERAL ORDER 5 - TABLE 10

CLASS II UTILIZATION

Date 2004	Pool Plant Use <u>1/</u>	Disposed of to Other Plants <u>2/</u>	Total Class II Use
January	47,130,932	40,051,191	87,182,123
February	46,965,282	35,679,985	82,645,267
March	59,067,954	46,209,140	105,277,094
April	58,803,822	39,741,294	98,545,116
May	51,197,367	44,462,471	95,659,838
June	56,891,868	48,197,586	105,089,454
July	59,050,292	41,204,492	100,254,784
August	56,729,616	46,959,420	103,689,036
September	52,486,008	46,615,830	99,101,838
October	48,904,436	50,549,413	99,453,849
November	47,039,437	44,445,824	91,485,261
December	46,569,659	37,084,798	83,654,457
Total	630,836,673	521,201,444	1,152,038,117
Avg.	52,569,723	43,433,454	96,003,176

1/ Includes such items as cottage cheese, yogurt, packaged cream sour cream, dip, biscuit mix, and ice cream.

2/ Major items would be condensed, ice cream and baking mix.