

FEDERAL ORDER 5 - TABLE 9

CLASS I UTILIZATION

Date 2003	Packaged Disposition							Total Packaged	Other <u>2/</u>	Total Class I Use
	Whole Milk	Reduced Fat 2%	Low Fat 1% <u>1/</u>	Fat Free	Flav. Milk & Drink	Buttermilk	Eggnog			
January	148,528,311	132,927,324	27,427,392	53,038,193	26,017,746	8,054,415	207,598	396,200,979	49,042,346	445,243,325
February	126,709,844	114,723,470	27,896,294	43,092,478	24,957,512	6,868,887	0	344,248,485	45,036,036	389,284,521
March	132,710,167	120,575,704	29,740,977	45,768,524	28,242,012	7,172,131	0	364,209,515	41,424,190	405,633,705
April	129,722,388	117,562,053	28,622,009	44,037,528	26,337,771	7,224,169	0	353,505,918	43,410,699	396,916,617
May	135,289,459	121,991,737	29,434,723	45,015,056	25,830,945	7,185,905	0	364,747,825	35,987,866	400,735,691
June	128,478,749	115,626,099	26,456,055	42,191,440	13,713,076	6,849,459	0	333,314,878	37,378,013	370,692,891
July	138,287,447	123,317,589	28,320,663	44,441,858	13,874,754	7,145,699	0	355,388,010	45,742,349	401,130,359
August	137,500,948	125,878,685	29,960,040	46,174,565	26,756,119	7,060,786	0	373,331,143	43,598,946	416,930,089
September	135,669,474	124,166,622	29,309,248	45,021,163	31,922,796	7,281,060	0	373,370,363	43,369,691	416,740,054
October	140,386,599	125,932,644	29,896,075	45,299,813	32,718,940	8,326,736	375,083	382,935,890	45,261,843	428,197,733
November	127,307,402	115,657,423	27,464,049	40,911,943	26,402,868	7,821,016	3,388,399	348,953,100	41,281,956	390,235,056
December	141,306,001	124,936,804	28,721,940	42,926,933	22,939,729	8,057,120	6,471,705	375,360,232	41,712,261	417,072,493
Total	1,621,896,789	1,463,296,154	343,249,465	537,919,494	299,714,268	89,047,383	10,442,785	4,365,566,338	513,246,196	4,878,812,534
Avg.	135,158,066	121,941,346	28,604,122	44,826,625	24,976,189	7,420,615	870,232	363,797,195	42,770,516	406,567,711

1/ Includes sweet acidophilus and miscellaneous.

2/ Includes shrinkage, bulk milk, package inventory.

FEDERAL ORDER 5 - TABLE 10

CLASS II UTILIZATION

Date 2003	Pool Plant Use <u>1/</u>	Disposed of to Other Plants <u>2/</u>	Total Class II Use
January	52,440,534	35,928,253	88,368,787
February	50,356,716	33,677,726	84,034,442
March	57,806,389	42,672,992	100,479,381
April	61,348,344	37,795,863	99,144,207
May	64,919,462	46,074,718	110,994,180
June	59,963,769	48,679,112	108,642,881
July	64,297,016	39,655,516	103,952,532
August	58,996,044	31,749,182	90,745,226
September	61,011,311	40,900,886	101,912,197
October	56,534,886	44,601,668	101,136,554
November	44,421,396	41,244,762	85,666,158
December	43,421,478	29,715,259	73,136,737
Total	675,517,345	472,695,937	1,148,213,282
Avg.	56,293,112	39,391,328	95,684,440

1/ Includes such items as cottage cheese, yogurt, packaged cream sour cream, dip, biscuit mix, and ice cream.

2/ Major items would be condensed, ice cream and baking mix.